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|  |     |     |            |            |
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|  | ( ) |     |            |            |
|  | ( ) |     | 01.01.2019 | 31.12.2024 |
|  | ..  |     |            |            |
|  | ..  | -   |            |            |
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## 2

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3.

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|-----|-----|---|-----|--------|---|------|------------|------------|------------|------------|------------|------------|-------------|-------------|---------------------|--|--|
|     |     |   |     |        |   | 2018 | 2019       | 2020       | 2021       | 2022       | 2023       | 2024       | 2025<br>( ) | 2030<br>( ) |                     |  |  |
| 1   |     |   |     |        |   |      |            |            |            |            |            |            |             |             |                     |  |  |
| 1.1 |     | - |     | 0,0000 | - | -    | 1,0<br>000 | 1,0<br>000 | 1,0<br>000 | 1,0<br>000 | 1,0<br>000 | 1,0<br>000 | -           | -           | 2019-2024<br>( , ). |  |  |
| 1.2 | " " | - |     | 0,0000 | - | -    | -          | 0,0<br>000 | 1,0<br>000 | 1,0<br>000 | 1,0<br>000 | 1,0<br>000 | -           | -           | - ; - (             |  |  |

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|-----|-----|---|-----|--------|------------|------|------|---------|---------|---------|---------|---------|-------------|-------------|------|---|--|
|     |     |   |     |        |            | 2018 | 2019 | 2020    | 2021    | 2022    | 2023    | 2024    | 2025<br>( ) | 2030<br>( ) |      |   |  |
|     |     |   |     |        |            |      |      |         |         |         |         |         |             |             | - ;  | ) |  |
| 1.3 | " " | - |     | 0,0000 | 31.12.2019 | -    | -    | 12,0000 | 15,0000 | 20,0000 | 25,0000 | 30,0000 | -           | -           | 14 , | « |  |



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|-----|--|---|-----|--------|------------|------|------|--------|--------|--------|------|------|-------------|-------------|-----------------------------------------------|-----|--|
|     |  |   |     |        |            | 2018 | 2019 | 2020   | 2021   | 2022   | 2023 | 2024 | 2025<br>( ) | 2030<br>( ) |                                               |     |  |
|     |  |   |     |        |            |      |      |        |        |        |      |      |             |             | ，<br><br>，<br><br>14<br>，<br><br>，<br><br>%». |     |  |
| 1.4 |  | - |     | 0,0000 | 01.01.2020 | -    | -    | 1,0000 | 1,0000 | 1,0000 | -    | -    | -           | -           |                                               | ( ) |  |

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|-----|------|---|-----|--------|------------|------|---------|----------|----------|----------|----------|------------|-------------|-------------|--------|---------------|---|
|     |      |   |     |        |            | 2018 | 2019    | 2020     | 2021     | 2022     | 2023     | 2024       | 2025<br>( ) | 2030<br>( ) |        |               |   |
|     |      |   |     |        |            |      |         |          |          |          |          |            |             |             |        | .             |   |
| 2   | ,    |   |     |        |            |      |         |          |          |          |          |            |             |             |        |               |   |
| 2.1 | ( ), | - |     | 0,0000 | 01.01.2019 | -    | 63,0000 | 248,0000 | 456,0000 | 710,0000 | 965,0000 | 1 226,0000 | -           | -           | 103913 | ( 2024 2019 ) | , |
| 2.2 |      | - |     | 0,0000 | 01.01.2019 | -    | -       | -        | 1,0000   | 1,0000   | 1,0000   | 1,0000     | -           | -           | -      |               | , |



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|------------------|-----------|------------|------------|------------|------------|------------|------|--------------|
|                  |           | 2019       | 2020       | 2021       | 2022       | 2023       | 2024 |              |
| 1                | ,         |            |            |            |            |            |      |              |
| 1.1              | ,<br>( ), | 387 450,33 | 365 023,40 | 342 815,53 | 327 015,20 | 327 015,20 | 0,00 | 1 749 319,66 |
| 1.1.1.           | ,         | 387 450,33 | 360 897,10 | 338 457,89 | 327 015,20 | 327 015,20 | 0,00 | 1 740 835,72 |
| 1.1.1.1.         |           | 376 964,24 | 346 250,08 | 328 440,91 | 323 745,05 | 323 745,05 | 0,00 | 1 699 145,33 |
| 1.1.1.1.<br>1.   | :         | 376 964,24 | 346 250,08 | 328 440,91 | 323 745,05 | 323 745,05 | 0,00 | 1 699 145,33 |
| 1.1.1.1.<br>1.4. |           | 376 964,24 | 346 250,08 | 328 440,91 | 323 745,05 | 323 745,05 | 0,00 | 1 699 145,33 |
| 1.1.1.2.         |           | 387 450,33 | 360 897,10 | 338 457,89 | 327 015,20 | 327 015,20 | 0,00 | 1 740 835,72 |
| 1.1.2.           | ,         | 0,00       | 0,00       | 0,00       | 0,00       | 0,00       | 0,00 | 0,00         |
| 1.1.3.           | ,         | 0,00       | 4 126,30   | 4 357,64   | 0,00       | 0,00       | 0,00 | 8 483,94     |
| :                |           | 387 450,33 | 365 023,40 | 342 815,53 | 327 015,20 | 327 015,20 | 0,00 | 1 749 319,66 |
| , :              |           | 387 450,33 | 360 897,10 | 338 457,89 | 327 015,20 | 327 015,20 | 0,00 | 1 740 835,72 |

| / |     | ( . ) |          |          |      |      |      | ( . )    |
|---|-----|-------|----------|----------|------|------|------|----------|
|   |     | 2019  | 2020     | 2021     | 2022 | 2023 | 2024 |          |
|   | ( ) | 0,00  | 0,00     | 0,00     | 0,00 | 0,00 | 0,00 | 0,00     |
|   | ,   | 0,00  | 0,00     | 0,00     | 0,00 | 0,00 | 0,00 | 0,00     |
|   | ,   | 0,00  | 4 126,30 | 4 357,64 | 0,00 | 0,00 | 0,00 | 8 483,94 |

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| 1.1.2 | "         | - | 01.04.2019 |  |  | .. |   | -     |     |
|       | "         |   |            |  |  |    |   |       |     |
| 1.1.3 | "         | - | 01.04.2019 |  |  | .. |   | -     |     |
|       | 2019 "    |   |            |  |  |    |   |       |     |
| 1.1.4 | "<br>,"   | - | 15.01.2020 |  |  | .. | , | -     |     |
|       | "<br>2019 |   |            |  |  |    |   |       |     |



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|       |        |   |            |  |    |    |      |       |     |
| 1.1.5 | "      | - | 15.02.2020 |  |    | .. |      | -     |     |
|       | "      |   |            |  |    |    |      |       |     |
| 1.1.6 | "      | - | 01.04.2020 |  | 13 | .. |      | -     |     |
|       | 2020 " |   |            |  |    |    | 2020 |       |     |
| 1.1.7 | "      | - | 01.04.2020 |  |    | .. |      | -     |     |



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|        |        |   |            |    |    |    |   |       |     |
| 1.1.10 | "      | - | 15.02.2021 | 11 | 10 | .. |   | -     |     |
|        | "      |   |            |    |    |    |   |       |     |
| 1.1.11 | "      | - | 01.04.2021 | 12 |    | .. |   | -     |     |
|        | "      |   |            |    |    |    |   |       |     |
| 1.1.12 | "      | - | 31.12.2021 |    | 14 | .. |   | -     |     |
|        | 2022 " |   |            |    |    |    |   |       |     |
| 1.1.13 | "      | - | 20.01.2022 |    | 13 | .. | , | -     |     |
|        | ,      |   |            |    |    | .. |   |       |     |





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| 1.1.19 | "              | - | 01.04.2023 |  |    | .. |   | -     |     |
|        | "              |   |            |  |    |    |   |       |     |
| 1.1.20 | "              | - | 31.12.2023 |  | 15 | .. |   | -     |     |
|        | 2024 "         |   |            |  |    |    |   |       |     |
| 1.1.21 | "<br>,<br>2023 | - | 20.01.2024 |  | 13 | .. | , | -     |     |
|        | "              |   |            |  |    |    |   |       |     |

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|--------|--------------------|---|------------|----|--|----|---|-------|-----|
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|        |                    |   |            |    |  |    |   |       |     |
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| 1.1.22 | "<br><br>"         | - | 15.02.2024 |    |  | .. |   | -     |     |
| 1.1.23 | "<br><br>"         | - | 01.04.2024 |    |  | .. |   | -     |     |
| 1.1.24 | "<br>,<br><br>2024 | - | 31.12.2024 | 15 |  | .. | , | -     |     |





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| 1.2.2 | "<br><br><br><br><br><br><br><br><br><br>)" | - | 31.12.2019 | 05 |  | .. |            | -     |     |
| 1.2.3 | "<br><br><br><br><br><br><br><br><br><br>"  | - | 01.07.2021 |    |  | .. |            | -     |     |
| 1.2.4 | "<br><br><br><br><br><br><br><br><br><br>)" | - | 31.12.2021 |    |  | .. | (<br><br>) | -     |     |

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|       |               |   |            |    |    |    |   |       |     |
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| 1.2.5 | "<br><br>)" ( | - | 31.12.2021 | 05 |    | .. |   | -     |     |
| 1.2.6 | "<br><br>"    | - | 01.07.2022 |    | 05 | .. |   | -     |     |
| 1.2.7 | "             | - | 31.12.2022 |    |    | .. | ( | -     |     |



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|--------|------|---|------------|--|----|----|---|-------|-----|
| /      | ,    |   |            |  |    |    |   | ( / ) | ( ) |
|        |      |   |            |  |    |    |   |       |     |
| 1.2.10 | "    | - | 01.07.2023 |  |    | .. |   | -     |     |
|        | "    |   |            |  |    |    |   |       |     |
| 1.2.11 | "    | - | 31.12.2023 |  | 06 | .. | ( | -     |     |
|        | )"   |   |            |  |    |    | ) |       |     |
| 1.2.12 | "    | - | 31.12.2023 |  |    | .. |   | -     |     |
|        | )" ( |   |            |  |    |    |   |       |     |

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| /     | ,               |            |            |  |    |     |                                                                  | ( / ) | ( ) |
|       |                 |            |            |  |    |     |                                                                  |       |     |
|       |                 |            |            |  |    |     |                                                                  |       |     |
| 2     | ,               |            |            |  |    |     |                                                                  |       |     |
| 2.1   | "<br><br>" "    | 31.12.2019 | 31.12.2024 |  |    | · · | 14<br><br>,<br><br>« ,<br><br>,<br><br>14 ,<br><br>,<br><br>,%». |       | " " |
| 2.1.1 | "<br>( , )<br>, | -          | 01.05.2021 |  | 02 | · · |                                                                  | -     |     |

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|-------|-------------------|---|------------|----|----|-----|-----|-------|-----|
| /     | ,                 |   |            |    |    |     |     | ( / ) | ( ) |
|       |                   |   |            |    |    |     |     |       |     |
|       | )" (              |   |            |    |    |     |     |       |     |
| 2.1.2 | ( " )"            | - | 31.12.2021 | 02 |    | . . | " " | -     |     |
| 2.1.3 | ( , " )<br>, ( )" | - | 01.05.2022 |    | 02 | . . | " " | -     |     |

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|-------|--------------------|---|------------|----|----|----|-----|-------|-----|
| /     | ,                  |   |            |    |    |    |     | ( / ) | ( ) |
|       |                    |   |            |    |    |    |     |       |     |
| 2.1.4 | " )"               | - | 31.12.2022 | 02 |    | .. | " " | -     |     |
| 2.1.5 | " )<br>( , ,<br>)" | - | 01.05.2023 |    | 02 | .. | " " | -     |     |
| 2.1.6 | " )"               | - | 31.12.2023 | 02 |    | .. | " " | -     |     |

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|-------|-----------------------|---|------------|----|----|-----|--------|-------|--------|
| /     | ,                     |   |            |    |    |     |        | ( / ) | ( )    |
|       |                       |   |            |    |    |     |        |       |        |
|       |                       |   |            |    |    |     |        |       |        |
| 2.1.7 | "<br>( , )<br>,<br>)" | - | 01.05.2024 |    | 02 | . . | "<br>" | -     |        |
| 2.1.8 | "<br>( )"             | - | 31.12.2024 | 02 |    | . . | "<br>" | -     |        |
| 2.2   | "                     | - | 31.12.2024 |    |    | . . | -      |       | "<br>" |



|       |                        |   |            |    |    |    |                      |       |     |
|-------|------------------------|---|------------|----|----|----|----------------------|-------|-----|
| /     | ,                      |   |            |    |    |    |                      | ( / ) | ( ) |
|       |                        |   |            |    |    |    |                      |       |     |
|       | " ""                   |   |            |    |    |    | ;-<br><br>;<br><br>- |       |     |
| 2.2.1 | "<br><br>,<br><br>( )" | - | 30.01.2019 |    |    | .. |                      | -     |     |
| 2.2.2 | "<br><br>( ) ( )"      | - | 01.03.2019 | 02 | 04 | .. |                      | -     |     |
| 2.2.3 | "                      | - | 31.12.2020 |    |    |    |                      | -     |     |

|       |            |            |            |    |  |    |   |       |        |
|-------|------------|------------|------------|----|--|----|---|-------|--------|
| /     | ,          |            |            |    |  |    |   | ( / ) | ( )    |
|       |            |            |            |    |  |    |   |       |        |
|       | ( )"       |            |            |    |  | .. |   |       |        |
| 2.3   | "<br><br>" | 01.01.2020 | 01.03.2022 |    |  | .. | . |       | "<br>" |
| 2.3.1 | ( " )"     | -          | 01.03.2021 | 02 |  | .. |   | -     |        |

|       |                      |   |            |  |  |       |                         |       |     |
|-------|----------------------|---|------------|--|--|-------|-------------------------|-------|-----|
| /     | ,                    |   |            |  |  |       |                         | ( / ) | ( ) |
|       |                      |   |            |  |  |       |                         |       |     |
|       |                      |   |            |  |  |       |                         |       |     |
| 2.3.2 | ( " , )<br>,<br>( )" | - | 01.02.2022 |  |  | . . . |                         | -     |     |
| 2.4   | "<br><br>"           | - | 31.03.2024 |  |  | . . . | 2024 ( 2019-<br>,<br>). |       | " " |
| 2.4.1 | ( " )"               | - | 31.03.2019 |  |  | . . . |                         | -     |     |

|       |        |   |            |  |  |       |  |       |     |
|-------|--------|---|------------|--|--|-------|--|-------|-----|
| /     | ,      |   |            |  |  |       |  | ( / ) | ( ) |
|       |        |   |            |  |  |       |  |       |     |
|       |        |   |            |  |  |       |  |       |     |
| 2.4.2 | ( " )" | - | 31.03.2020 |  |  | . . . |  | -     |     |

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|  |      |            | ,    |        |        |        |        |        |        |             |             |
|--|------|------------|------|--------|--------|--------|--------|--------|--------|-------------|-------------|
|  |      |            | 2018 | 2019   | 2020   | 2021   | 2022   | 2023   | 2024   | 2025<br>( ) | 2030<br>( ) |
|  | 0,00 | 01.01.2020 |      | 1,0000 | 1,0000 | 2,0000 | 3,0000 | 0,0000 | 0,0000 | -           | -           |
|  | 0,00 | 01.01.2020 |      | 1,0000 | 2,0000 | 4,0000 | 5,0000 | 0,0000 | 0,0000 | -           | -           |
|  | 0,00 | 01.01.2020 |      | 3,0000 | 5,0000 | 5,0000 | 5,0000 | 0,0000 | 0,0000 | -           | -           |





|  | ( ) |   |            | ,    |      |       |       |       |      |      |             |             |
|--|-----|---|------------|------|------|-------|-------|-------|------|------|-------------|-------------|
|  |     |   |            | 2018 | 2019 | 2020  | 2021  | 2022  | 2023 | 2024 | 2025<br>( ) | 2030<br>( ) |
|  |     | 0 |            | -    | 3,00 | 15,00 | 23,00 | 34,00 | -    | -    | -           | -           |
|  |     | 0 | 01.01.2019 | -    | 1,00 | 6,00  | 9,00  | 17,00 | -    | -    | -           | -           |
|  |     | 0 | 01.01.2019 | -    | 1,00 | 4,00  | 7,00  | 16,00 | -    | -    | -           | -           |
|  |     | 0 | 01.01.2019 | -    | 2,00 | 8,00  | 10,00 | 16,00 | -    | -    | -           | -           |
|  |     | 0 | 01.01.2019 | -    | 1,00 | 6,00  | 8,00  | 14,00 | -    | -    | -           | -           |
|  |     | 0 | 01.01.2019 | -    | 1,00 | 4,00  | 6,00  | 7,00  | -    | -    | -           | -           |
|  |     | 0 | 01.01.2019 | -    | 1,00 | 5,00  | 7,00  | 12,00 | -    | -    | -           | -           |
|  |     | 0 | 01.01.2019 | -    | 1,00 | 6,00  | 14,00 | 15,00 | -    | -    | -           | -           |
|  |     | 0 | 01.01.2019 | -    | 1,00 | 4,00  | 7,00  | 8,00  | -    | -    | -           | -           |
|  |     | 0 | 01.01.2019 | -    | 4,00 | 17,00 | 39,00 | 40,00 | -    | -    | -           | -           |
|  |     | 0 | 01.01.2019 | -    | 4,00 | 5,00  | 28,00 | 30,00 | -    | -    | -           | -           |

|  | ( ) |   |            | ,    |      |       |       |       |      |      |             |             |
|--|-----|---|------------|------|------|-------|-------|-------|------|------|-------------|-------------|
|  |     |   |            | 2018 | 2019 | 2020  | 2021  | 2022  | 2023 | 2024 | 2025<br>( ) | 2030<br>( ) |
|  |     |   |            |      |      |       |       |       |      |      |             |             |
|  |     | 0 | 01.01.2019 | -    | 3,00 | 6,00  | 10,00 | 14,00 | -    | -    | -           | -           |
|  |     | 0 | 01.01.2019 | -    | 4,00 | 22,00 | 34,00 | 43,00 | -    | -    | -           | -           |
|  |     | 0 | 01.01.2019 | -    | 1,00 | 7,00  | 10,00 | 16,00 | -    | -    | -           | -           |
|  |     | 0 | 01.01.2019 | -    | 1,00 | 7,00  | 14,00 | 20,00 | -    | -    | -           | -           |
|  |     | 0 | 01.01.2019 | -    | 1,00 | 3,00  | 4,00  | 5,00  | -    | -    | -           | -           |
|  |     | 0 | 01.01.2019 | -    | 2,00 | 9,00  | 17,00 | 38,00 | -    | -    | -           | -           |
|  |     | 0 | 01.01.2019 | -    | 2,00 | 4,00  | 6,00  | 14,00 | -    | -    | -           | -           |
|  |     | 0 | 01.01.2019 | -    | 2,00 | 8,00  | 9,00  | 10,00 | -    | -    | -           | -           |
|  |     | 0 | 01.01.2019 | -    | 3,00 | 8,00  | 12,00 | 13,00 | -    | -    | -           | -           |
|  |     | 0 | 01.01.2019 | -    | 3,00 | 10,00 | 14,00 | 18,00 | -    | -    | -           | -           |



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|--|-----|---|------------|------|------|------|-------|-------|------|------|-------------|-------------|
|  |     |   |            | 2018 | 2019 | 2020 | 2021  | 2022  | 2023 | 2024 | 2025<br>( ) | 2030<br>( ) |
|  |     |   |            |      |      |      |       |       |      |      |             |             |
|  |     | 0 | 01.01.2019 | -    | 3,00 | 8,00 | 11,00 | 15,00 | -    | -    | -           | -           |

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| 6   |  | . . . | -      | . . . | 15  |

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| 7      |  | ... | - | ... | 15 |
| 8      |  | ... | - | ... | 15 |
| , ( ), |  |     |   |     |    |
| 9      |  | ... | - | ... | 15 |
| 10     |  | ... | - | ... | 15 |
| ( )    |  |     |   |     |    |
| 11     |  | ... | - | ... | 15 |
|        |  |     |   |     |    |

|    |  |   |   |   |   |   |    |
|----|--|---|---|---|---|---|----|
| 12 |  | . | . | - | . | . | 15 |
|    |  |   |   | - |   |   |    |